ESF / ESF Reporting / HEER - 030695530 - Year Two - Page 19 - Review

HEER

Recipient Reporting Data Collection - Year Two

Submitted: mickiemahan@crowder.edu - 5/5/2022, 4:11:54 PM

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General Information

Institutions must provide complete answers to each question. However, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol ①. Institutions can submit answers to questions marked with a clock symbol ① in early 2022 as part of the second annual report (in alignment with the table above) OR in early 2023 as part of the third annual reporting process. Starting with the third annual report, institutions must provide answers to all questions including those marked with a clock symbol ① per the reporting schedule in the table above.

- Institutional Identifiers and Contact Information:
- a) Institution Name
 JUNIOR COLLEGE DISTRICT OF NEWTON-MC DONALD COUNTIES

DUNS # 030695530

LIEL/CANAN

- b) Identify the applicable OPEID(s) for this annual report:

 OPEID

 00245900
- c) Identify the applicable IPEDS unitid(s) for this annual report:
 Unitid
 177135
- d) For this annual report, please report on these HEERF grant PR/Award Numbers:
 PR/Award Number (Program) / Award Amount
 P425E201210 (Student Aid) / \$7.858.734

Submitted

PR/Award Number (Program) / Award Amount P425F200660 (Institutional Portion) / \$10,715,213

PR/Award Number (Program) / Award Amount P425M200890 (Strengthening Institutions Program) / \$814,490

2) Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?



Institutions that expended all of their HEERF funds in calendar year 2021 may need to finalize their calendar year 2021 reporting in early 2023 if they choose to delay reporting on the questions labeled with a clock symbol until the early 2023 reporting timeframe.

Websites

- Reporting on institution websites:
- a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL

https://www.crowder.edu/covid-19/cares-act-funds/

b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information.

Student Portion URL

https://www.crowder.edu/covid-19/arp-funding/

Student Portion URL

https://www.crowder.edu/covid-19/crrsaa-funds/

See https://www.federalregister.gov/d/2021-10196.

c) Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL

https://www.crowder.edu/wp-content/uploads/2021/06/HEERF-Quarterly-Reporting-Jan-March-2021-Revised.pdf

Institutional Portion URL

https://www.crowder.edu/wp-content/uploads/2021/07/HEERF-Quarterly-Reporting-April-June-2021.pdf

Institutional Portion URL

https://www.crowder.edu/wp-content/uploads/2021/12/Revised00245900_HEERF_Q070121_093021.pdf

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

How Aid Helped

^

- 4) How has HEERF helped your institution and your students?
 - a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine

b) HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

Strongly disagree	Disagree Neutral	Strongly disagree	Agree	Strongly agree	N/A	Unable to Determine
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Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

Strongly o	disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

Strongly disagree Disagree Neutral	Agree	Strongly agree	N/A	Unable to Determine
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f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty



Aid Determination



a) Did you ask students to apply for funds?

Yes No

Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?

Yes No

- Which of these student factors did you prioritize in the grant determination process?
- 1) Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.)

Yes No

Location (i.e., branch campus)

Yes No

3) Pell Grant eligibility

Yes No

4) FAFSA data elements

Yes No

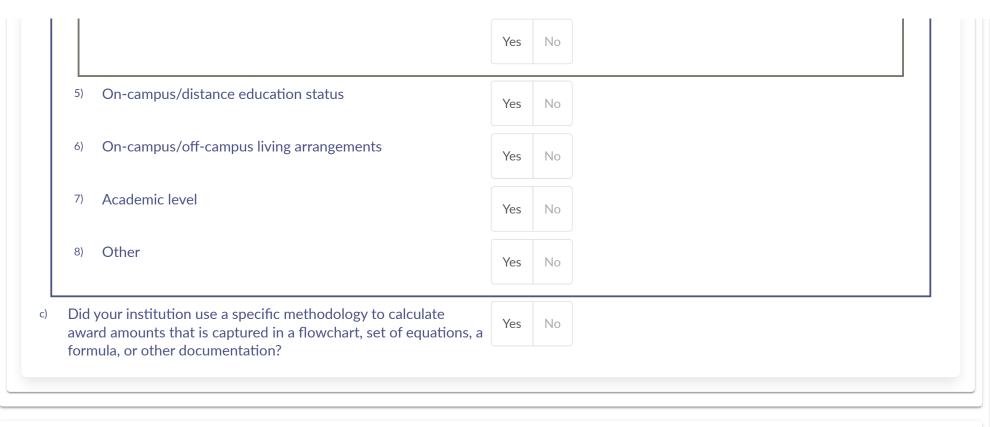
- a) Which FAFSA data elements did you use?
- i) FAFSA Family Income

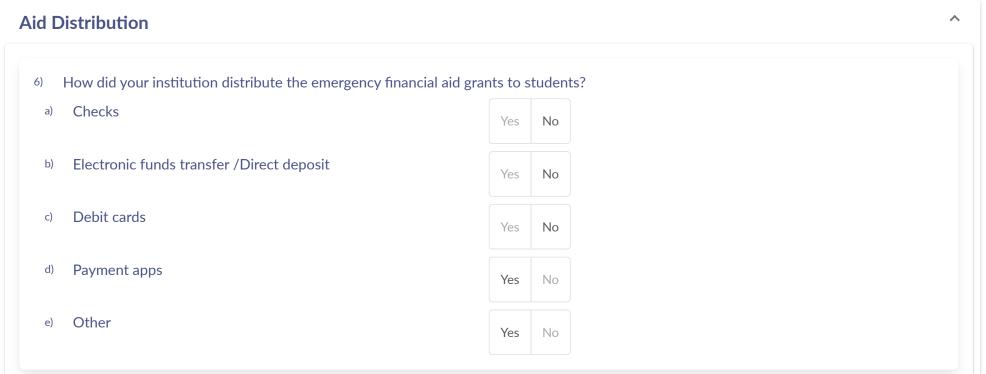
Yes No

ii) Estimated Family Contribution

Yes No

iii) Independent/Dependent status





Emergency Grants - Guidance

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?



Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 4 file(s) in response to this question.

File Name	Size	Last Modified
actual crrsaa notice 4.5.2021.docx	13.4 KB	5/4/2022, 3:50:37 PM
arp heerf iii notice 9.22.21.docx	13.7 KB	5/4/2022, 3:50:37 PM
arp heerf iii notice 9.3.21.docx	13.7 KB	5/4/2022, 3:50:37 PM
crrsaa & arp heerf iii notice 3.28.22.docx	13.9 KB	5/4/2022, 3:50:37 PM

Emergency Grants - Counts, Student, and Institution Funds

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number	Number	Number	Number	Number	Number	Total
	1,333	1,167	636	2,874	O	O	6,010
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number	Number	Number	Number	Number	Number	Total
	1,311	980	601	904	O	0	3,796
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 2,896,375	Amount \$ 1,140,235	Amount \$ 1,130,625	Amount \$ 876,240	Amount \$ 0	Amount \$ O	Total \$6.043

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$ 137,665	\$ 41,905	\$ 57,740	\$ 20,750	\$ 0	\$ 0	\$258,0
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$ 14,150	\$ 7,415	\$ 8,195	\$ 9,635	\$ 0	\$ 0	\$39,39

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$ 0	\$ 0	\$ 745	\$ 0	\$ 0	\$ 0	\$745.0

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0.00
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount	Amount	Amount	Amount	Amount	Amount	Total
	\$ O	\$ O	\$ 0	\$ O	\$ O	\$ O	\$0.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - Min/Max, Calculated Totals, and Averages

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount	Amount	Amount	Overall
	\$ 370	\$ 370	\$ 370	\$ 370	\$ 0	\$ 0	\$370.0C
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount	Amount	Amount	Overall
	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 0	\$ 0	\$2,200.(

	Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount \$3,048,190.0(Amount \$1,189,555.0(Amount \$1,197,305.0(Amount \$906,625.00	Amount \$0.00	Amount \$0.00	Total \$6,341,
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount \$2,325.09	Amount \$1,213.83	Amount \$1,992.19	Amount \$1,002.90	A	A	Total \$1,670.

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

Emergency Grants - Title IV

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?
 - Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report
- b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

i) • The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is

Percentage of Enrolled Students Not Eligible 42.36%

c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Students Not Eligible Who Received Grants 614

1) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is

Percentage of Students Not Eligible Who Received Grants 16.17%

Emergency Grants - Race/Ethnicity

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska Native	Count	Number	Amount	Amount
	181	114	\$ 196,610	\$1,724.65
Asian	Count	Number	Amount	Amount
	110	66	\$ 128,415	\$1,945.68
Black or African American	Count	Number	Amount	Amount
	123	94	\$ 172,010	\$1,829.89
Hispanic/Latino	Count	Number	Amount	Amount
	469	317	\$ 628,530	\$1,982.74
Native Hawaiian or Other Pacific	Count	Number	Amount	Amount
Islander	31	24	\$ 49,735	\$2,072.29
White	Count	Number	Amount	Amount
	4,291	2,819	\$ 4,590,825	\$1,628.53
Two or more races	Count	Number	Amount	Amount
	202	130	\$ 229,100	\$1,762.31
Race/ethnicity unknown	Count	Number	Amount	Amount
	601	230	\$ 342,405	\$1,488.72
Nonresident alien	Count 2	Number 2	Amount \$ 3,300	Amount \$1,650.00

Students not categorized in IPEDS	Count O	Number O	Amount \$ 0	Amount	

Emergency Grants - Gender and Age



What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count 2,319	Number 1,369	Amount \$ 2,143,975	Amount \$1,566.09
Women	Count 3,654	Number 2,416	Amount \$ 4,180,275	Amount \$1,730.25
Students not categorized in IPEDS	Count 37	Number 11	Amount \$ 16,680	Amount \$1,516.36

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
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f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15.

Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count	Number	Amount	Amount
	1,434	1,113	\$ 1,877,395	\$1,686.79
Ages 24 and younger	Count	Number	Amount	Amount
	4,576	2,683	\$ 4,463,535	\$1,663.64
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0	Amount

Institutional Expenditures

9) Institutional expenditures

a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?



yes, provide the amount designated for	a specific purpose or budget object	tive by calendar year and HEERF program fund
Institutional Portion		
	Calendar year 20 \$ 1,000,000	
HBCUs, TCCUs, MSIs, SIP		
ar year 2022	Calendar year 20 \$ 0	023
FIPSE and SAIHE		
ar year 2022	Calendar year 20 \$ 0	023
ovide the total amount of HEERF funds e	expended during the reporting perio	od on each of the following categories:
roviding additional Emergency Financial	Aid Grants to students.	
	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Explanatory Notes Provided emergency grants to students who in	ndicated exceptional need.	
	cover student outstanding account	balances for costs such as debt forgiveness, room,
mount in (a)(1) institutional dollars 745.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
	HBCUs, TCCUs, MSIs, SIP ar year 2022 FIPSE and SAIHE ar year 2022 ovide the total amount of HEERF funds of the total amount in (a)(1) institutional dollars 39,395.00 Explanatory Notes Provided emergency grants to students who in	Calendar year 2022 HBCUs, TCCUs, MSIs, SIP ar year 2022 Calendar year 2023 Calendar year 2023 Calendar year 2023 Calendar year 2023 Calendar year 2025 Calendar year 2026 Calenda

Amount in (a)(1) institutional dollars \$ 254,175.23

Amount in (a)(2) dollars, if applicable \$0

Amount in (a)(3) dollars, if applicable \$ 0

Explanatory Notes Indirect based on federal guidelines. Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$ 10.724 \$ 0 \$ 0 **Explanatory Notes** Laptops provided to students for checkout. Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$ 7.665.22 \$ 0 \$ 0 **Explanatory Notes** Provided hotspots to students and staff. Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0 \$0 **Explanatory Notes** Dorm rooms were set aside to isolate and guarantine students.

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

	d and tables were removed for social distancing. O ed to utilize food service during social distancing.	utside tables were added to additional seating.
Costs related to operating additi		g, such as those for hiring more instructors and
Amount in (a)(1) institutional dollars \$ 0	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0
Explanatory Notes Seating was spaced out within class	ses for social distancing. Seating charts were utilize	d for contact tracing.
Including costs or expenses related to the disin adding personnel to increase the frequency of a Amount in (a)(1) institutional dollars	fecting and cleaning of dorms and other campus facilities, purcha cleaning, the reconfiguration of facilities to promote social distanc Amount in (a)(2) dollars, if applicable \$ O	ses of personal protective equipment (PPE), purchases of cleaning supp ing, etc. Amount in (a)(3) dollars, if applicable \$ O
Including costs or expenses related to the disin adding personnel to increase the frequency of a Amount in (a)(1) institutional dollars	Cleaning, the reconfiguration of facilities to promote social distance Amount in (a)(2) dollars, if applicable \$ 0	ing, etc. Amount in (a)(3) dollars, if applicable
Amount in (a)(1) institutional dollars \$ 601,252.90 Explanatory Notes Utilized for PPE and additional clear	Amount in (a)(2) dollars, if applicable \$ 0 ning services.	ing, etc. Amount in (a)(3) dollars, if applicable

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition

to their regular job responsibilities.

Amount in (a)(3) dollars, if applicable

Explanatory Notes

Provided additional training for employees in CANVAS the LMS. Payroll included for remote computer tech and LMS Administrator position.

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars \$ 292,169.66

Amount in (a)(2) dollars, if applicable \$ 0

Amount in (a)(3) dollars, if applicable

\$0

\$0

Explanatory Notes

Purchases of laptop for student and employee distance learning. Software to enable distance learning and ensure cyber security.

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines. Including funding to cover the cost of vaccine distribution.

Amount in (a)(1) institutional dollars \$ 8.190.80

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

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Explanatory Notes

We offered vaccination clinics for staff and students. For staff we had four vaccination clinics in 2021. For students we had eight vaccination clinics. Students and staff could utilize any of the clinics.

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$ 605.71

\$0

\$ O

Explanatory Notes

Post card and postage for financial student awards.

Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) institutional dollars \$ 733,911.66	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0	
Explanatory Notes Lost revenue from reduced student 6	enrollment.		
			11
Other Uses of (a)(1) Institutional F	Portion funds.		
Amount in (a)(1) institutional dollars \$ 24,308.27			
Explanatory Notes Covid related insurance claims for st	aff. Contact tracer headset for remote working.		11-
Other uses of (a)(2) or (a)(3) funds	, if applicable.		
	Amount in (a)(2) dollars, if applicable \$ 0	Amount in (a)(3) dollars, if applicable \$ 0	
Explanatory Notes No funds were utilized from (a)(2) or	(a)(3).		
Annual Institutional Expenditures	for each Program		
Amount in (a)(1) institutional dollars \$2,423,053.85	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00	
Total of Institutional Annual Expe	nditures		
Amount in all institutional dollars \$2,423,053.85			

c) Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources

Estimated Amount

\$0

Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)

and institutional charge.
Estimated Amount
\$ 0

Room and board

Estimated Amount \$ 29.172

Enrollment declines, including reduced tuition, fees, and institutional

charges
Estimated Amount
\$ 436.678

Supported research
Estimated Amount

\$ 0

Summer terms and camps

Estimated Amount \$ 220,470.28

Auxiliary services sources

Estimated Amount

\$ 0

Cancelled ancillary events

Estimated Amount

\$0

Disruption of food service

Estimated Amount

\$0

Dormitory services
Estimated Amount

\$ 0

Childcare services
Estimated Amount

\$0

Use of facilities or venues, including external events such as weddings, receptions, or

conferences (other than facilities associated with sectarian instruction or religious worship)

instruction or religious worship)
Estimated Amount

\$0

Bookstore revenue

Estimated Amount \$47,591.38

Parking revenue Estimated Amount

\$0

Lease revenue
Estimated Amount

\$ 0

Royalties Estimated Amount

\$ 0

Other operating revenue

Estimated Amount

\$0

Total (a)(1) lost revenue funds

\$ 733.911.66

Total (a)(2) lost revenue funds

\$0

Total (a)(3) lost revenue funds

\$0

TOTAL LOST REVENUE HEERF

\$733.911.66

Estimated amounts need to sum to amounts reported in 9b

Enrollment - Academic

Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	4,254	975	3,113	166

Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	O	O	O	O
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	1,965	377	1,544	44
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	2,289	598	1,569	122
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	1,832	443	1,255	134
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	2,422	532	1,858	32

Calendar year 2020: Enrollment status for all degree/certificate seeking students **(**

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b) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	4,832	912	3,769	151
Academic level	Number	Number	Number	Number
	O	0	0	O
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	2,108	365	1,687	56
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	2,724	547	2,082	95
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	2,276	434	1,732	110

Enrollment intensity UFULL-TIME

For students who had multiple enrollment intensities, classify as fulltime Number 2,556

Number 478

Number 2,037

Number 41

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Calendar year 2019: Enrollment status for all degree/certificate seeking students •

c) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number	Number
	4,712	1,202	3,334	176
Academic level	Number	Number	Number	Number
	O	O	O	O

Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	1,991	464	1,478	49
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number	Number
	2,721	738	1,856	127
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	2,353	550	1,657	146
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number	Number
	2,359	652	1.677	30

Enrollment - Race

Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
	130	18	107	5
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	75	12	59	4
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	102	21	79	2
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	363	60	296	7
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	26	2	24	O
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	3,043	646	2,281	116

Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	140	27	111	2
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	373	187	156	30
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number
	2	2	O	O

Calendar year 2020: Enrollment status for all degree/certificate seeking students •

b) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
	143	23	113	7

Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	81	17	62	2
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	87	12	73	2
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	413	63	345	5
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	33	O	30	3
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	3,486	608	2.768	110
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	149	18	130	1
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	437	171	245	21
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number
	3	0	3	O

Calendar year 2019: Enrollment status for all degree/certificate seeking students •

c) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number	Number
	132	36	92	4
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number	Number
	72	28	43	1
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number	Number
	91	22	67	2
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number	Number
	525	199	301	25
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number	Number
	42	4	36	2
Race/ethnicity (IPEDS categories) WHITE	Number	Number	Number	Number
	3,265	724	2,441	100
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number	Number
	140	16	118	6

Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number	Number
	440	172	232	36
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number	Number
	5	1	4	O

Enrollment - Gender/Age

Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

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Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	2,599	499	2,032	68
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	1,655	476	1,081	98
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	1,325	393	867	65
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	2,929	582	2,246	101
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Number
	O	O	O	O

b) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	3,006	468	2,447	91
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	1,813	434	1,319	60
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	1,176	341	786	49
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	3,643	561	2,980	102
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number	Number
	O	0	O	O

c) Complete the following table

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) WOMEN	Number	Number	Number	Number
	2,742	548	2,098	96
Gender (IPEDS categories) MEN	Number	Number	Number	Number
	1,967	654	1,233	80
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number	Number
	1,364	571	715	78
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number	Number
	3,345	631	2,616	98

Number 0

Number

Number 0 Number 0

FTE Positions

Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

- a) Full-time equivalent (FTE) positions as of November 1, 2018 219
- b) Full-time equivalent (FTE) positions as of November 1, 2019
- c) Full-time equivalent (FTE) positions as of November 1, 2020 216
- d) Full-time equivalent (FTE) positions as of November 1, 2021

Non-Instructional Staff

a) Full-time equivalent (FTE) positions as of November 1, 2018

191

b) Full-time equivalent (FTE) positions as of November 1, 2019

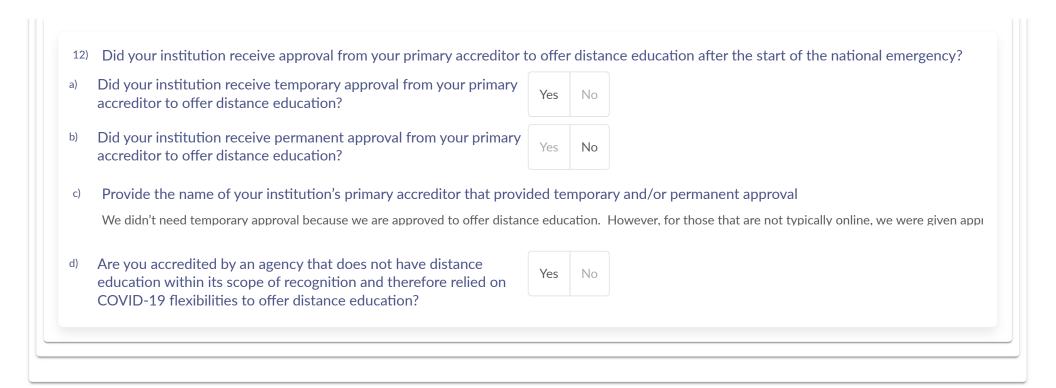
191

Full-time equivalent (FTE) positions as of November 1, 2020

188

d) Full-time equivalent (FTE) positions as of November 1, 2021

173



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