

Advance Crowder's Image/Identity in the Area as the Best Choice for Quality, Affordable Education

***Highlight Affordability**

Performance Funding Measure #5

Affordability

TARGET: Meet Performance Funding

Fall 2016 Report Data

Note: Data Point additions in December annually

Tuition & Fee Revenue per FTE & State Appropriations per FTE Data Used for Performance Funding Measure 5

This data is taken straight from Performance Funding Report

	Revenues Tuition and Fees per FTE (GASB) + Revenues from State Appropriations per FTE (GASB)	3-Year Rolling Avg
2010-11	1628.0	
2011-12	2345.9	1726
2012-13	2505.9	2159.9
2013-14	2588.8	2480.2
Benchmark	5959.6	
Result	Met	